

Equitable & Fair Distribution of Maintenance Funds

Combination of Lane Miles and
Needs Base Budget

- Virginia Best State to do Business (No. 1)
- Obviously Virginia has developed infrastructure to cultivate this position
- A Major Asset contributing to this position is the Highway System
- Legislation established a Fund to Maintain this system
- We know about Crossover and (2002)

- Since 2002 We have Not had adequate revenue in the HMOF to Maintain the roads
- We transfer funds to meet the Maintenance Budget (Budget Determined by Our Needs)
- Our Issue is the Fair and Equitable Distribution of these Funds (Budgeted Funds determined by our needs assessment process) across the System
- Needs Assessment Conducted in each of the 9 Districts

- Urban System (Funds Distribution)
 - 81 Cities/Town & 2 Counties
 - Funds Distributed Quarterly
 - Based on Lane Miles
 - Build/Maintain roads

- State Wide Maintenance Budget
- Developed by Needs Assessment Process
- Includes: (State Maintained Systems)
 - Interstate Maintenance
 - Primary Maintenance
 - Secondary Maintenance
 - Operations
 - Management & Direction

Proposal

- Combine Lane Miles and Needs Assessment to develop a Maintenance and Operations Budget
- Use Needs Assessment to Determine the Total Amount Needed (Budgeted) on an annual basis
- Establish an Emergency Category (for floods, snow, etc.)
- Establish an Interstate Category
- Subtracting Emergency Category and the Interstate Category = Total Funds available for the maintenance of the Urban, Primary, Secondary as determined by the needs base process

- Divide the Total Maintenance Dollars available for Urban, Primary, and Secondary systems by the total lane miles in these systems to establish a lane mile rate
- Budget / Distribute the maintenance funds to each district (including Urban System) using the established lane mile rate
- Results: Maintenance Budget based on District's need and lane miles
- Districts have same autonomy that exists today in addressing need within each district