Commonwealth of Virginia Charlie Kilpatrick, PE, Chief Deputy Commissioner Virginia Department of Transportation

Coalfields Expressway – Third Amendment

Project Briefing

December 7, 2011



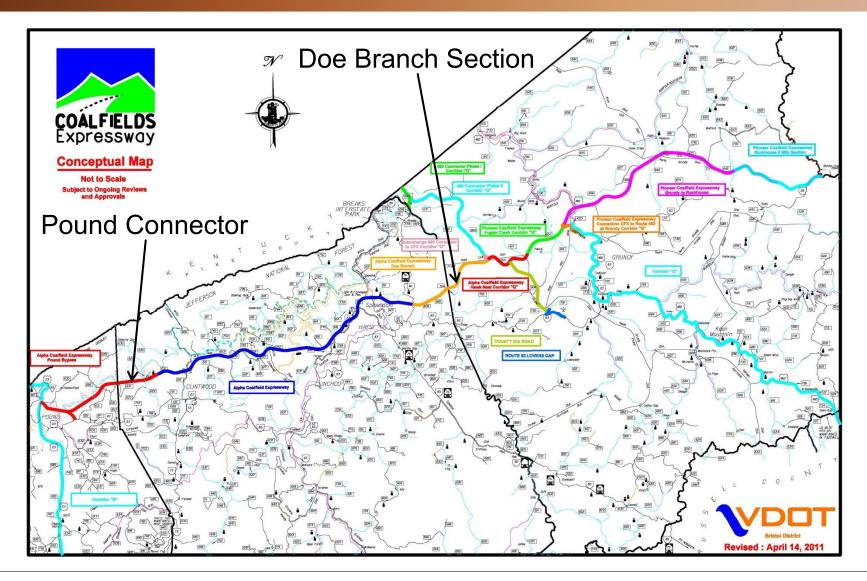
OFFICE OF TRANSPORTATION PUBLIC-PRIVATE PARTNERSHIPS



Coalfields Expressway Project Background

Execute Comprehensive Agreement	January 2002
 Kellogg, Brown and Root 	
Assignment and Assumption Agreement	January 2006
 Pioneer Group Inc. 	
 Alpha Natural resources, LLC 	
First Amendment	January 2007
 Develop Limited Feasibility Studies 	
Second Amendment - Hawks Nest Section	September 2008
 Rough-Grade Roadbed Constr. Completed 	July 2011

Coalfields Expressway – Third Amendment Project Location



Coalfields Expressway – Third Amendment Project Summary

- Contractor: Alpha Natural Resources
- Project Sections
 - Pound Connector 6.8 Miles
 - Doe Branch 4.9 miles
- Scope of Work
 - Preliminary Engineering (Fixed Price, Fixed Date) Contract
 - Geometric Alignment and Geotechnical Analysis
 - Permitting & Wetland and Stream Mitigation
 - Right of Way Delineation
 - Utility Mapping

Coalfields Expressway – Third Amendment Project Summary

- Contract Price = \$3,855,080
- Project Schedule:
- Notice To Proceed: December 6, 2011
 Pound Connector
 Public Hearing Plans Summer 2012
 Preliminary Design Plans Summer 2013
 Doe Branch
 Public Hearing Plans Summer 2012
 Preliminary Design Plans Fall 2013