

**ARLINGTON COUNTY  
REVISED FY 2010-2011  
CONSTRUCTION AND MAINTENANCE ALLOCATION**

**CONSTRUCTION PAYMENT**

CONSTRUCTION ALLOCATION (33.1-23.4)	-	FEDERAL AID TO BE ESCROWED (33.1-23.5:1)	=	STATE FUNDS TO BE DISTRIBUTED
\$805.00		\$0.00		\$805.00

**MAINTENANCE PAYMENT**

	<u>LANE MILES</u>	<u>RATE</u>
1st Quarter	961.01	16121.1961
2nd, 3rd, 4th Quarter	974.21	16121.1961

TOTAL MAINTENANCE PAYMENT	\$15,652,230.68
TOTAL ANNUAL CONSTRUCTION AND MAINTENANCE PAYMENT	\$15,653,035.68

1st quarter Paid at \$3,873,358.92	<b>\$3,873,358.92</b>
2nd, 3rd and 4th quarter payments after adjustments @ \$3,926,558.92	<b>\$11,779,676.76</b>
	<b>\$15,653,035.68</b>

**Calculation of FY11 Maint Pay Rate for Arlington/Henrico**

County	Mileage	FY11 Rate	County Total
Arlington	961.01	16121.1961	\$ 15,492,630.66
Henrico	3381.38	9101.851415	\$ 30,776,818.34
		Total	\$ 46,269,449.00
		FY09 Alloc	\$ 46,269,449.00
		Adjustment Factor	1
		FY11 Arl Rate	16121.1961
		FY11 Hen Rate	9101.851415

**Process for use of worksheet**

- 1 Enter current year mileage in B5 & B6
- 2 Enter current year rate in C5 & C6
- 3 Enter next year total allocation in D8
- 4 Adjustment factor will calculate in D9
- 5 Next year payment rates will calculate in D11 & D12
- 6 Enter next year rates in C5 & C6
- 7 Ensure adjustment factor balances to 1
- 8 Adjust lane mileage in B5 & B6 to reflect mileage adjustments
- 9 Recalculate adjustment factor and payment rates based on new mileage
- 10 Enter revised next year rates in C5 & C6
- 11 Ensure adjustment factor balances to 1
- 12 Transfer data to payment worksheet

**Virginia Department of Transportation  
Budget Adjustment to Support the Transfer of Columbia Pike to Arlington County**

<b>VDOT Budget by Program</b>	<b>Approved FY 2011</b>	<b>Adjustment</b>	<b>Adjusted FY 2011</b>
Environmental Monitoring and Evaluation (514)	\$12,488,085	\$0	\$12,488,085
Research (602)	41,635,095	0	41,635,095
Construction (603)	983,944,626	0	983,944,626
Highway System Maintenance (604)	1,345,265,474	(159,600)	1,345,105,874
Commonwealth Toll Facilities (606)	51,055,893	0	51,055,893
Financial Assistance to Localities (607)	367,149,862	159,600	367,309,462
Non-Toll Supported Transportation Debt Service (612)	248,198,591	0	248,198,591
Administrative and Support Services (699)	217,440,499	0	217,440,499
VDOT Capital Outlay (998)	2,500,000	0	2,500,000
Support to Other State Agencies	42,420,163	0	42,420,163
Support to Ports	519,437	0	519,437
Support to DRPT Programs	11,427,078	0	11,427,078
<b>TOTAL</b>	<b>\$3,324,044,803</b>	<b>\$0</b>	<b>\$3,324,044,803</b>

<b>HIGHWAY SYSTEM MAINTENANCE (6040000)</b>	<b>Approved FY 2011</b>	<b>Adjustment</b>	<b>Adjusted FY 2011</b>
Interstate Maintenance (6040100)	\$345,261,314	\$0	\$345,261,314
Primary Maintenance (6040200)	456,737,329	(159,600)	456,577,729
Secondary Maintenance (6040300)	345,283,569	0	345,283,569
Transportation Operations Services (6040400)	120,617,998	0	120,617,998
Highway Maintenance Program Management & Direction (6040500)	77,365,264	0	77,365,264
<b>TOTAL</b>	<b>\$1,345,265,474</b>	<b>(\$159,600)</b>	<b>\$1,345,105,874</b>

<b>FINANCIAL ASSISTANCE TO LOCALITIES (6070000)</b>	<b>Approved FY 2011</b>	<b>Adjustment</b>	<b>Adjusted FY 2011</b>
Financial Assistance for City Road Maintenance (6070100)	\$306,038,172	\$0	\$306,038,172
Financial Assistance for County Road Maintenance (6070200)	46,269,449	159,600	46,429,049
Financial Assistance for Planning, Access Roads, & Special Projects (6070400)	14,842,241	0	14,842,241
<b>TOTAL</b>	<b>\$367,149,862</b>	<b>\$159,600</b>	<b>\$367,309,462</b>