

CTB Monthly Transfer Report

January 2010

Richmond District		SYIP: \$5,009,916	Live: \$6,924,123	\$1,914,207						
Route: 0360	PROJECT	38.2%	PROGRAM/SYSTEM	MPO Area						
UPC NO.: 17768	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES		Primary	Richmond						
REPORT NOTE: PE & RW only accruing for CN. State Funds - AC for future federal conversion. Revised schedule required.										
Jurisdiction:	Hanover County	ESTIMATED COST		SCHEDULE						
Description:	ROUTE 295; 0.2 MILE WEST LEE DAVIS ROAD	SYIP	Live	SYIP						
		PE: 2,455	2,455	Underway						
		RW: 2,006	2,006	FY2010						
		CN: 6,530	5,272	FY2011						
		10,991	9,733	FY2013						
REQUIRED ALLOCATIONS (000's)				REQ'D AFT						
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
Bond Match : State Bond	153	0	153	0	0	0	0	0	0	0
Federal STP : Federal	612	0	612	0	0	0	0	0	0	0
Minimum Guarantee :	844	640	1,484	0	0	0	0	0	0	0
Primary Formula : Federal	995	882	1,876	0	0	0	0	0	0	0
Primary Formula : State	2,158	172	2,330	0	0	0	0	0	0	0
Primary Formula : State	249	220	469	0	0	0	0	0	0	0
			6,924	0	0	0	0	0	0	2,809
Donor / Recipient Project List										
	UPC	Allocation	Fund	Route	Jurisdiction	Description				
From:	13551	\$432,000	Primary Formula :	0360	Hanover County	RTE 360 - INTERSECTION IMPROVEMENTS				
From:	13551	\$12,359	Primary Formula : State	0360	Hanover County	RTE 360 - INTERSECTION IMPROVEMENTS				
From:	13551	\$108,000	Primary Formula : State	0360	Hanover County	RTE 360 - INTERSECTION IMPROVEMENTS				
From:	18963	\$639,666	Minimum Guarantee :	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 LANES -				
From:	18963	\$449,812	Primary Formula :	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 LANES -				
From:	18963	\$159,917	Primary Formula : State	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 LANES -				
From:	18963	\$112,453	Primary Formula : State	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 LANES -				

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Richmond District		SYIP:	\$6,240,780	Live:	\$3,589,319	(\$2,651,461)				
Route: 0360	PROJECT	-42.5%	PROGRAM/SYSTEM		MPO Area					
UPC NO.: 13551	RTE 360 - INTERSECTION IMPROVEMENTS		Primary		Richmond					
REPORT NOTE: MPO Project. PE & RW, accruing for CN. Revised schedule required.										
Jurisdiction:	Hanover County		ESTIMATED COST		SCHEDULE					
Description:	AT LEE DAVIS ROAD (0.2 MILE WEST LEE DAVIS ROAD); 0.2 MILE EAST LEE DAVIS ROAD		SYIP	Live	SYIP	Live				
			PE: 1,373	1,373	Underway	Underway				
			RW: 3,247	3,247	Underway	Underway				
			CN: 8,972	8,972	FY2011	FY2011				
			13,592	13,592						
REQUIRED ALLOCATIONS (000's)						REQ'D AFT				
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
CMAQ : Federal	1,920	0	1,920	0	0	0	0	0	0	
CMAQ : State Match	818	0	818	0	0	0	0	0	0	
CMAQ (Congestion	688	0	688	0	0	0	0	0	0	
Primary Formula : State	236	-72	163	0	0	0	0	0	0	
			3,589	0	0	0	0	0	0	10,003
Donor / Recipient Project List										
	UPC	Allocation Fund		Route	Jurisdiction	Description				
To:	17768	(\$432,000) Primary Formula :		0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				
To:	17768	(\$12,359) Primary Formula : State		0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				
To:	17768	(\$108,000) Primary Formula : State		0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				
To:	18962	(\$1,682,000) Minimum Guarantee :		0360	Hanover County	RTE 360 - RELOCATION				
To:	18962	(\$60,102) Primary Formula : State		0360	Hanover County	RTE 360 - RELOCATION				
To:	18962	(\$357,000) Priority Transportation		0360	Hanover County	RTE 360 - RELOCATION				

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Richmond District		SYIP:	\$3,123,000	Live:	\$1,761,152	(\$1,361,848)
Route: 0360	PROJECT	-43.6%	PROGRAM/SYSTEM		MPO Area	
UPC NO.: 18963	RTE 360 - WIDENING FROM 4 TO 6 LANES - PE ONLY		Primary		Richmond	
REPORT NOTE: PE only accruing for RW and CN. Revised schedule required. State Funds - AC for future federal conversion.						
Jurisdiction:	Hanover County		ESTIMATED COST		SCHEDULE	
Description:	0.2 MILE EAST LEE DAVIS ROAD; WALNUT GROVE ROAD		SYIP	Live	SYIP	Live
			PE:	3,123	3,123	Underway
			RW:	2,840	2,840	FY2012
			CN:	27,884	27,827	FY2014
				33,847	33,790	FY2014
REQUIRED ALLOCATIONS (000's)						REQ'D AFT
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013
Minimum Guarantee :	846	-640	206	0	0	0
Primary Formula : Federal	294	0	294	0	0	0
Primary Formula : State	1,347	-160	1,187	0	0	0
Primary Formula : State	186	-112	74	0	0	0
			1,761	0	0	0
						32,029
Donor / Recipient Project List						
	UPC	Allocation Fund	Route	Jurisdiction	Description	
To:	17768	(\$639,666) Minimum Guarantee :	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES	
To:	17768	(\$449,812) Primary Formula :	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES	
To:	17768	(\$159,917) Primary Formula : State	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES	
To:	17768	(\$112,453) Primary Formula : State	0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES	



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Richmond District		SYIP:	\$6,520,160	Live:	\$8,619,262	\$2,099,102				
Route: 0360	PROJECT	32.2%	PROGRAM/SYSTEM		MPO Area					
UPC NO.: 18962	RTE 360 - RELOCATION		Primary		Richmond					
REPORT NOTE:	State Funds - AC for future federal conversion. PE & RW, accruing for CN.									
Jurisdiction:	Hanover County		ESTIMATED COST		SCHEDULE					
Description:	BELL CREEK ROAD RELOCATED; (INCL. CLOSING CROSSOVER & ELIMINATE SIGNAL @ EXIST.BELL CK)		SYIP	Live	SYIP	Live				
			PE: 1,044	1,044	Underway	Underway				
			RW: 4,908	4,908	Underway	Underway				
			CN: 2,528	2,528	FY2011	FY2013				
			8,480	8,480						
REQUIRED ALLOCATIONS (000's)						REQ'D AFT				
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
Bond Match : State Bond	254	0	254	0	0	0	0	0	0	0
Concession Funds : State	3,309	0	3,309	0	0	0	0	0	0	0
Minimum Guarantee :	1,668	1,682	3,350	0	0	0	0	0	0	0
Primary Formula : Federal	474	0	474	0	0	0	0	0	0	0
Primary Formula : State	406	60	466	0	0	0	0	0	0	0
Primary Formula : State	119	0	119	0	0	0	0	0	0	0
Priority Transportation	290	357	647	0	0	0	0	0	0	0
			8,619	0	0	0	0	0	0	0
Donor / Recipient Project List										
	UPC	Allocation	Fund	Route	Jurisdiction	Description				
From:	13551	\$1,682,000	Minimum Guarantee :	0360	Hanover County	RTE 360 - INTERSECTION IMPROVEMENTS				
From:	13551	\$60,102	Primary Formula : State	0360	Hanover County	RTE 360 - INTERSECTION IMPROVEMENTS				
From:	13551	\$357,000	Priority Transportation	0360	Hanover County	RTE 360 - INTERSECTION IMPROVEMENTS				

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January 2010

Richmond District		SYIP:	\$6,240,780	Live:	\$3,589,319	(\$2,651,461)				
Route: 0360	PROJECT	-42.5%	PROGRAM/SYSTEM		MPO Area					
UPC NO.: 13551	RTE 360 - INTERSECTION IMPROVEMENTS		Primary		Richmond					
REPORT NOTE: MPO Project. PE & RW, accruing for CN. Revised schedule required.										
Jurisdiction:	Hanover County		ESTIMATED COST		SCHEDULE					
Description:	AT LEE DAVIS ROAD (0.2 MILE WEST LEE DAVIS ROAD); 0.2 MILE EAST LEE DAVIS ROAD		SYIP	Live	SYIP	Live				
			PE: 1,373	1,373	Underway	Underway				
			RW: 3,247	3,247	Underway	Underway				
			CN: 8,972	8,972	FY2011	FY2011				
			13,592	13,592						
REQUIRED ALLOCATIONS (000's)						REQ'D AFT				
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
CMAQ : Federal	1,920	0	1,920	0	0	0	0	0	0	
CMAQ : State Match	818	0	818	0	0	0	0	0	0	
CMAQ (Congestion	688	0	688	0	0	0	0	0	0	
Primary Formula : State	236	-72	163	0	0	0	0	0	0	
			3,589	0	0	0	0	0	0	10,003
Donor / Recipient Project List										
	UPC	Allocation Fund		Route	Jurisdiction	Description				
To:	17768	(\$432,000) Primary Formula :		0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				
To:	17768	(\$12,359) Primary Formula : State		0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				
To:	17768	(\$108,000) Primary Formula : State		0360	Hanover County	RTE 360 - WIDENING FROM 4 TO 6 & 8 LANES				
To:	18962	(\$1,682,000) Minimum Guarantee :		0360	Hanover County	RTE 360 - RELOCATION				
To:	18962	(\$60,102) Primary Formula : State		0360	Hanover County	RTE 360 - RELOCATION				
To:	18962	(\$357,000) Priority Transportation		0360	Hanover County	RTE 360 - RELOCATION				

Lynchburg District **SYIP:** \$8,519,671 **Live:** \$8,432,553 **(\$87,118)**
Route: 0015 PROJECT -1.% **PROGRAM/SYSTEM** **MPO Area**
UPC NO.: 52390 RTE 15 - CONSTRUCT 3 LANES FROM RTE. 778 TO RTE. 628 *Primary* NonMPO

REPORT NOTE: State Funds - AC for future federal conversion.

Jurisdiction:	Prince Edward County	ESTIMATED COST		SCHEDULE		
		SYIP	Live	SYIP	Live	
Description:	From: 0.20 Mi. South Route 778; To: Route 628	PE:	1,811	1,812	Underway	Underway
		RW:	1,773	1,774	Underway	Underway
		CN:	3,241	3,248	FY2013	FY2013
			<u>6,825</u>	<u>6,833</u>		

REQUIRED ALLOCATIONS (000's)											REQ'D AFT
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016	
Bond Match : State Bond	348	0	348	0	0	0	0	0	0	0	
Minimum Guarantee :	1,393	0	1,393	0	0	0	0	0	0	0	
Primary Formula : Federal	3,426	0	3,426	0	0	0	0	0	0	0	
Primary Formula : State	371	-87	284	0	0	0	0	0	0	0	
Primary Formula : State	857	0	857	0	0	0	0	0	0	0	
Priority Transportation Funds	614	0	614	0	0	0	0	0	0	0	
SAFETEA-LU Earmarks :	1,209	0	1,209	0	0	0	0	0	0	0	
SAFETEA-LU Earmarks :	302	0	302	0	0	0	0	0	0	0	
			<u>8,433</u>	0	0	0	0	0	0	0	

Donor / Recipient Project List						
Date Transfer	UPC	Allocation Fund	Route	Jurisdiction	Description	
01/25 To:	80743	(\$32,997) Primary Formula : State	0460	Appomattox County	RTE 460 - INSTALL EB LEFT TURN LANE	
01/25 To:	80744	(\$31,695) Primary Formula : State	0460	Appomattox County	RTE 460 - INSTALL WB RIGHT TURN LANE	
01/25 To:	80745	(\$22,426) Primary Formula : State	0024	Appomattox County	RTE 24 - CONSTRUCT EASTBOUND RIGHT	

Lynchburg District **SYIP:** \$0 **Live:** \$32,997 **\$32,997**
District-wide PROJECT 100.% **PROGRAM/SYSTEM** **MPO Area**
UPC NO.: 80743 RTE 460 - INSTALL EB LEFT TURN LANE *Primary* NonMPO

Jurisdiction:	Appomattox County	ESTIMATED COST		SCHEDULE		
		SYIP	Live	SYIP	Live	
Description:	From: 0.20 Mile West Route 646; To Route 646	PE:	0	0	—	—
		RW:	0	0	—	—
		CN:	16	16	FY2006	FY2006
			<u>16</u>	<u>16</u>		

REQUIRED ALLOCATIONS (000's)											REQ'D AFT
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016	
Primary Formula : State	0	33	33	0	0	0	0	0	0	0	

Donor / Recipient Project List						
Date Transfer	UPC	Allocation Fund	Route	Jurisdiction	Description	
01/25 From:	52390	\$32,997 Primary Formula : State	0015	Prince Edward County	RTE 15 - CONSTRUCT 3 LANES FROM RTE.	

Lynchburg District **SYIP:** \$0 **Live:** \$31,695 **\$31,695**
District-wide PROJECT 100% **PROGRAM/SYSTEM** **MPO Area**
UPC NO.: 80744 RTE 460 - INSTALL WB RIGHT TURN LANE *Primary* NonMPO

Jurisdiction:	Appomattox County	ESTIMATED COST		SCHEDULE		
		SYIP	Live	SYIP	Live	
Description:	From: 0.20 Mile East Route 613; To Route 613	PE:	0	0	N/A	N/A
		RW:	0	0	N/A	N/A
		CN:	22	32	FY2006	FY2006
			22	32		

REQUIRED ALLOCATIONS (000's) REQ'D AFT

Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
Primary Formula : State	0	32	32	0	0	0	0	0	0	

Donor / Recipient Project List

Date Transfer	UPC	Allocation Fund	Route	Jurisdiction	Description
01/25	From: 52390	\$31,695 Primary Formula : State	0015	Prince Edward County	RTE 15 - CONSTRUCT 3 LANES FROM RTE.

Lynchburg District **SYIP:** \$0 **Live:** \$22,426 **\$22,426**
District-wide PROJECT 100% **PROGRAM/SYSTEM** **MPO Area**
UPC NO.: 80745 RTE 24 - CONSTRUCT EASTBOUND RIGHT TURN LANE *Primary* NonMPO

Jurisdiction:	Appomattox County	ESTIMATED COST		SCHEDULE		
		SYIP	Live	SYIP	Live	
Description:	From: 0.20 Mile West Route 618; To Route 618	PE:	0	0	N/A	N/A
		RW:	0	0	N/A	N/A
		CN:	23	22	FY2006	FY2006
			23	22		

REQUIRED ALLOCATIONS (000's) REQ'D AFT

Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
Primary Formula : State	0	22	22	0	0	0	0	0	0	

Donor / Recipient Project List

Date Transfer	UPC	Allocation Fund	Route	Jurisdiction	Description
01/25	From: 52390	\$22,426 Primary Formula : State	0015	Prince Edward County	RTE 15 - CONSTRUCT 3 LANES FROM RTE.

Northern Virginia District **SYIP:** \$1,038,514 **Live:** \$1,044,514 **\$6,000**
Route: 0050 PROJECT **0.6%** **PROGRAM/System** **MPO Area**
UPC NO.: 86515 Route 50 Intersection Improvements @ Patrick Henry Drive *Miscellaneous* Northern Virginia

Jurisdiction:	Fairfax County	ESTIMATED COST		SCHEDULE	
		SYIP	Live	SYIP	Live
Description: 0.2 mi. west of Patrick Henry Dr.; 0.04 mi. east of Patrick Henry Dr.	PE:	165	197	Underway	Underway
	RW:	0	0	N/A	N/A
	CN:	847	851	FY2010	FY2010
		1,012	1,047		

REQUIRED ALLOCATIONS (000's)										REQ'D AFT
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
Highway Safety	935	0	935	0	0	0	0	0	0	0
Highway Safety	104	0	104	0	0	0	0	0	0	0
Primary Formula : State	0	6	6	0	0	0	0	0	0	0
			1,045	0	0	0	0	0	0	3

Donor / Recipient Project List					
Date Transfer	UPC	Allocation Fund	Route	Jurisdiction	Description
01/19 From:	63717	\$6,000 Primary Formula : State	0236	Fairfax County	RTE 236 - INSTALL PEDESTRIAN SAFETY

Northern Virginia District **SYIP:** \$1,134,045 **Live:** \$1,128,045 **(\$6,000)**
Waiting Financial PROJECT **-0.5%** **PROGRAM/System** **MPO Area**
UPC NO.: 63717 RTE 236 - INSTALL PEDESTRIAN SAFETY MEASURES *Primary* Northern Virginia

REPORT NOTE: Bicycle/Pedestrian Improvement - Open Container Safety. State Funds - AC for future federal conversion.

Jurisdiction:	Fairfax County	ESTIMATED COST		SCHEDULE	
		SYIP	Live	SYIP	Live
Description: From: Beauregard Street; To 0.20 Mile West Route I-395	PE:	411	411	FY2008	FY2008
	RW:	14	14	FY2008	FY2008
	CN:	508	508	FY2009	FY2009
		934	934		

REQUIRED ALLOCATIONS (000's)										REQ'D AFT
Fund	SYIP	Transfer	Live	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	2016
Open Container Funds :	505	0	505	0	0	0	0	0	0	0
Primary Formula : Federal	190	0	190	0	0	0	0	0	0	0
Primary Formula : State	104	-6	98	0	0	0	0	0	0	0
Primary Formula : State	47	0	47	0	0	0	0	0	0	0
Safety Funds : Bike/Ped	288	0	288	0	0	0	0	0	0	0
			1,128	0	0	0	0	0	0	0

Donor / Recipient Project List					
Date Transfer	UPC	Allocation Fund	Route	Jurisdiction	Description
01/19 To:	86515	(\$6,000) Primary Formula : State	0050	Fairfax County	Route 50 Intersection Improvements @ Patrick
