

### **Revenue Sharing Program Update**

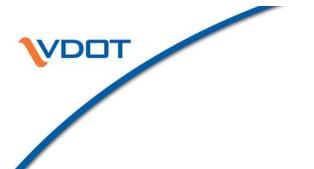
September 17, 2009 Michael Estes, P. E. Director, Local Assistance Division

## Background

• 50/50 matching program

DOT

- Open to Counties and Cities and Towns (Urban)
- Max allocation of \$1 Million per locality
- Allocations provided via tiered approach
  - Revised tier-level approved in 2009 took effect with this program:
    - Tier 1 Project is Locally Administered
    - Tier 2 Locality provides funding greater than required match
    - Tier 3 Acceleration of existing project
    - Tier 4 All other eligible requests



## FY10 Revenue Sharing Program Applications (Tentative)

DISTRICT	# Localities	# Projects	VDOT Match Requested
Bristol	11	40	\$ 7,169,744
Culpeper	4	5	\$ 3,185,000
Fredericksburg	3	3	\$ 2,049,996
Hampton Roads	6	6	\$ 3,005,330
Lynchburg	3	7	\$ 2,800,000
Northern Virginia	10	12	\$ 8,322,500
Richmond	6	10	\$ 4,160,000
Salem	7	18	\$ 2,769,985
<b>Staunton</b>	8	23	\$ 6,515,218
TOTALS	58	124	\$39,977,773

# FY10 (Requested) Compared to FY09 (Approved)

	<u>2010</u>	<u>2009</u>
Localities Eligible to Participate	176	176
# Localities Participating:	<b>58 (</b> 33%)	76 (43%)
<ul> <li>Towns (42 eligible to participate)</li> </ul>	11 (26%)	15 (36%)
<ul> <li>Cities (39 eligible to participate)</li> </ul>	18 (46%)	23 (59%)
<ul> <li>Counties (95 eligible to participate)</li> </ul>	29 (30%)	38 (40%)
Total # Applications	124	189
<ul> <li>Locally Administered</li> </ul>	56	92
<ul> <li>VDOT Administered</li> </ul>	68	97
VDOT Match Requested:	\$39,977,773	\$49,142,359
Additional Locality Unmatched:	\$ 8,726,979	\$24,534,763

VDOT



### **Revenue Sharing Program Update**

September 17, 2009 Michael Estes, P. E. Director, Local Assistance Division